

RED RIVER AUTHORITY OF TEXAS

Utility Division

Rate Schedule Effective February 1, 2023



TREATED WATER AND SEWER RATES

Residential Water* (5/8" Meter)

Monthly Minimum: \$103.00 per month with 2,000 gallons

Demand Block 1: \$7.00 per 1,000 gallons for 2,001 to 10,000 gallons
Demand Block 2: \$9.00 per 1,000 gallons for 10,001 to 20,000 gallons
Demand Block 3: \$11.00 per 1,000 gallons for 20,001 to 30,000 gallons
Demand Block 4: \$13.00 per 1,000 gallons for 30,001 to 50,000 gallons
Demand Block 5: \$15.00 per 1,000 gallons for 50,001 to Infinity gallons

<u>Commercial Water*</u> (3/4" Meter)

Base Monthly Charge: \$114.50 per month (or based on equivalency by meter size)

Demand Block 1: \$8.00 per 1,000 gallons for Zero to 2,000 gallons

Demand Block 2: \$9.00 per 1,000 gallons for 2,001 to 10,000 gallons

Demand Block 3: \$11.00 per 1,000 gallons for 10,001 to 20,000 gallons

Demand Block 4: \$13.00 per 1,000 gallons for 20,001 to 30,000 gallons

Demand Block 5: \$15.00 per 1,000 gallons for 30,001 to 50,000 gallons

Demand Block 6: \$17.00 per 1,000 gallons for 50,001 to Infinity gallons

Sewer*

Monthly Rate: \$59.75 (only for those with sewer services)

*A late fee in the amount of 10% of the monthly account statement will be assessed against an account for the statement not being paid in full by 5:00 PM on the 16th day after issuance.

The rates are based on all treated water systems comb and sewer systems combined within the Utility Division in order to maintain adequate bond coverage ratios. The rates are designed to provide the revenues needed to recover the cost of operating and pay the debt service, and are based on historical financial and consumption data. The information has been obtained from the Authority's Comprehensive Annual Financial Report, conducted by an independent accounting firm.

RAW, WHOLESALE, AND TRANSIENT WATER RATES

Raw, Wholesale, and Transient water rates are designed to provide the revenues needed to recover the costs of acquiring water rights, and ongoing participation in the operation and maintenance of reservoirs, well fields, or other related infrastructure.

These rates are negotiated individually on a contractual basis as permitted by the General Manager.



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WHOLESALE RATES

Lake Texoma Treated Water: Southwest Water Supply:

Minimum: \$ 1,908.71 per month

Demand Block 1: \$ 7.00 per 1,000 gallons up to 2,500,000 gallons Demand Block 2 \$ 8.05 per 1,000 gallons over 2,500,000 gallons

Lake Texoma Raw Water: Tanglewood Golf Course:

Minimum: \$ 935.00 per month

Demand Block 1: \$ 0.12 per 1,000 gallons up to 3,500,000 gallons Demand Block 2 \$ 0.14 per 1,000 gallons over 3,500,000 gallons

COMMERCIAL METER EQUIVALENCY FACTOR CHARGE

The Red River Authority of Texas (the Authority) will assess a base monthly availability charge on all commercial meter accounts. The availability charge will be calculated using the AWWA equivalency table (Table 1), based on a commercial ³/₄" meter. The meter size equivalency based on ³/₄ Factor will multiplied by the base monthly account charge of \$114.50 to arrive at the equivalent monthly availability charge for that size meter. The calculated base monthly charge for each meter size is listed in Table 1.

Table 1

Meter Size	AWWA (capacity)	Factor Based on 3/4	Base Monthly Charge
5/8 inch	20	1.00	\$114.50
3/4 inch	30	1.00	\$114.50
1 inch	50	1.67	\$191.25
1-1/2 inch	100	3.33	\$381.30
2 inch	160	5.33	\$610.30
3 inch	300	10.00	\$1,145.00
4 inch	500	16.67	\$1,908.75
6 inch	1,000	33.33	\$3,816.25
8 inch	1,600	53.33	\$6,106.30
10 inch	2,300	76.67	\$8,778.75